

West Wycombe Parish Council

Explanation of significant variances for year ending March 2018

Section1	2016/2017	2017/2018	Variance	Detailed Explanation
Box 3	7818	4827	-2991	Devolved powers budget funding of £2034 not paid by Bucks County Council in financial year; £223 less CTSG; £23 less in burial ground fees; £324 less VAT claimed back; no County Councillors donation of £500; no credit invoice for £7 counteracted by £100 extra in playing field income and £20 extra in allotments
Box 6	28822	32822	+4000	We had to spend £1795 in the play area as a result of a traveller incursion and vandalism. We had to spend £1106 more on tree maintenance in the burial ground. We spent £2769 more on the purchase of a mobile vehicle speed activation device which actually cost £3,500. We saved £1400 on lighting maintenance; saved £270 on allotment maintenance.
Box 7	24154	29171	+5015	Larger opening balance, savings made on lighting. Deliberately building up reserves to take on more devolved services; to replace street lights and replace play equipment
Box 9	112801	116301	+3950	Purchase of a new seat for the play area - £450 and the mobile vehicle speed activation device - £3500.

Sharon L. Henson
Clerk to the Parish Council

5.4.2018